



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

**DEPARTMENT OF
SPORT, ARTS & CULTURE**

Budget Speech

2020 / 2021

VOTE 13

TABLED VIRTUALLY FOR LIMPOPO PROVINCIAL LEGISLATURE

BY HON. MEC THANDI MORAKA

ON THURSDAY, 07 MAY 2020

- Honorable Speaker, Honorable Premier, Members of the Executive Council, chairperson of the portfolio committee for sport, arts and culture, Chief Whip of the Legislature, members, the August House, good afternoon,
- This budget presentation is taking place when our province, the country and the entire world is faced with the global pandemic of COVID-19.
- On 15 March 2020, His Excellency, South African President Cyril Ramaphosa, in line with the Disaster Management Act 57 of 2002, declared the State of National Disaster for the Country due to COVID-19 pandemic.
- This declaration has affected almost every sector in the country including sport, arts and culture sector and has prohibited hosting of events.
- This is a serious blow to the sector because it depends on gatherings for survival, be it festivals, concerts, sporting events etc.
- One of the priorities for the 06th administration as captured by Premier Stanley Chupu Mathabatha during his 2020 State of the Province Address is social cohesion, safe communities, and, above all the building of a better Africa and a better world.
- This speaks to our mandate as the department which is to lead social cohesion and nation building agenda
- Our mandate can only be achieved through organised events and when people come together.

Programme One – Administration

- The purpose of the programme is to conduct the overall management and administrative support to the department.
- A total of **R179 Million** has been budgeted for this programme for the current financial year.
- Our intention as the department is to improve good governance focusing on achieving favorable audit outcomes, and improving financial governance.
- The department has been stagnant on unqualified audit opinion from the AG's Office for the past five financial years.
- The Auditor-General has identified material findings with regard to Movable tangible capital and minor assets, material

underspending of the budget, irregular expenditure and material misstatement in the preparation of Annual Financial Statements.

- In this regard the Department has managed to put together internal control measures in order to mitigate against Auditor-General's findings, which include implementation of consequences management.
- In order to improve the financial governance of the department, we have partnered with the Provincial Treasury to implement the RFID system to accounting for assets as this has been a main contributor to the negative audit outcome.
- We have key strategic positions that have not been filled within the department.
- The positions of **CFO; Chief Director: Sports and Recreation; Chief Director: Corporate Services; Director: Arts and Culture and Director: Supply Chain Management** are currently vacant.
- The positions have been advertised already and our objective is to fill them before the end of this first quarter.

Programme Two – Cultural Affairs

- The purpose of this programme is to promote culture, conserve and manage the cultural, historical assets and resources of the province by rendering various services.
- A total of **R86 Million** has been budgeted for this programme for the current financial year.
- The programme consists of the following sub-programmes: Management; Arts and Culture; Museum Services; Heritage Resource Services and Language services
- In his state of the Province Address of 2020 the Honourable the Premier, Mr Stan Mathabatha has urged the Department to move swiftly in the process of fast tracking the construction of Provincial Theatre.
- In terms of responding to our Departmental mandate of social cohesion and nation building the Department will continue with the implementation of Mapungubwe Arts and Cultural Festival.

Programme Three – Library and Archives Services

- The purpose of the programme is to assist local authorities in rendering of public library services and providing of an archive service in the province.
- The programme consist of the following sub-programmes: management, library services and archives.
- A total of **R178 million** has been budgeted for this programme for the current financial year
- 94 libraries will be provided with free internet access this financial year at a value of **R14 million**.
- The Department is in the process of finalising the construction of the four libraries, Runnymede, Seleteng, Mavalani, Mulamula, that commenced in the previous financial year.
- We are also going to continue with the construction of four new libraries in the following areas: Tshaulu, Makhuduthamaga, Botshabelo and Vleifontein.

Programme Four – Sport and Recreation

- The purpose of this programme is to provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport and recreational services on the ground.
- The following are the sub-programmes under programme four: Management, sport, recreation and school sport.
- A total of **R80 Million** was budgeted for this programme.
- The Department is collaborating with the Department of Basic Education to finalise the Memorandum of Understanding regarding school sport programmes.
- In this financial year we will be enhancing our programmes of Sport Mass Participation and also introduce activities to promote and encourage an active and healthy lifestyle amongst our communities.
- The Department working in collaboration with Polokwane Municipality is in the process of finalizing the planning for

the construction of the state of the art softball facilities is already at an advanced stage.

District Development Model

- The District Development Model is meant to improve and enhance service delivery in the sector of sport, arts and culture in all five districts.
- The Model is intended to ensure that there is integrated planning and cooperative governance amongst the three spheres of government in order to fast track service delivery to our communities.
- The feasibility study for D’Nyala Museum has already commence in the Waterberg District so that we can preserve our history and heritage.

COVID-19 Initiatives

In line with this, the Department has reprioritized part of Quarter one budget allocation of **R12.2 million** towards COVID-19 relief fund and other virtual activities that are related to the sector of Sport, Arts and Culture in the province.

R8.3 million has been reprioritized towards the relief fund and **R3.9 Million** will go towards COVID-19 initiatives as follows:

- Sending out COVID-19 messages to communities through online digital platforms, SABC and community radio stations.
- Promotion and sustaining Limpopo Province artwork / art gallery sector using our online digital platforms
- Online storytelling and promotion of reading using our indigenous languages.
- Promotion of healthy living by providing home-workout videos to communities through our digital and social media platforms.
- Sustaining the fashion and dress making sector in the province through our online digital platforms.
- Hosting of lockdown digital entertainment initiatives in partnership with SABC.
- Support to communities by providing sport equipment to communities to shelters for the homeless, the aged and other facilities

in collaboration with Social Development.

- Enhancing support to our statutory and non-statutory bodies to help complement the department's mandate.
- A total of **R400 000** has been set aside to establish a database for the creative industry in the province.
- The department is amending the APP and Strategic Plan to accommodate the mitigation plans on COVID-19 in the sector of Sport, Arts and Culture.
- Honorable Speaker and members it is my honor and privilege to present before the August House, Vote 13 Sport, Arts and Culture for the Financial Year 2020 / 2021

OVERVIEW OF THE 2020/21 BUDGET AND MTEF ESTIMATES

Table: Budget allocation for programme and sub programmes as per the EPRE.

Summary of payments and estimates by sub-programme: Administration

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
1. MEC's Office	5 897	7 903	6 999	8 374	7 974	7 974	8 841	9 293	9 614
2. Corporate Services	143 511	142 878	140 266	158 277	162 877	162 877	170 262	177 961	189 423
Total economic classification	149 408	150 781	147 265	166 651	170 851	170 851	179 103	187 254	199 037
Less: Unauthorized expenditure	7 142	-	-	-	-	-	-	-	-
Baseline Available for Spending	142 266	150 781	147 265	166 651	170 851	170 851	179 103	187 254	199 037

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
1. Management	1 434	422	376	1 846	846	846	1 941	2 185	1 923
2. Arts and Culture	23 949	33 162	23 858	41 714	42 714	42 714	50 656	34 652	33 633
3. Museum and Heritage Resource Services	15 251	15 994	13 775	24 305	23 805	23 805	23 490	22 045	25 947
4. Language Services	8 530	8 546	9 065	10 310	10 310	10 310	10 111	10 635	11 248
Total payments and estimates	49 164	58 124	47 074	78 175	77 675	77 675	86 198	69 517	72 751

Summary of payments and estimates by sub-programme: Library and Archives

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
1. Library Services	138 700	135 335	155 515	168 741	175 682	175 682	170 432	177 348	188 022
2. Archives Services	8 173	19 731	10 912	12 613	9 578	9 578	8 308	8 951	9 585
Total payments and estimates	146 873	155 066	166 427	181 354	185 260	185 260	178 740	186 299	197 607

Summary of payments and estimates by sub-programme: Sport and Recreation

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
1. Management	1 497	1 550	7 863	1 704	1 704	1 704	1 815	1 913	2 005
2. Sports	7 065	7 331	7 328	8 158	8 158	8 158	9 431	10 494	10 149
3. School Sports	75 524	82 222	75 724	83 495	86 860	86 860	69 595	72 479	76 045
Total payments and estimates	84 086	91 103	90 915	93 357	96 722	96 722	80 841	84 886	88 199

Summary of payments and estimates by programme: Sport, Arts and Culture

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
1. Administration	149 408	150 781	147 265	166 651	170 851	170 851	179 103	187 254	199 037
2. Cultural Affairs	49 164	58 124	47 074	78 175	77 675	77 675	86 198	69 517	72 751
3. Library and Archives	146 873	155 066	166 427	181 354	185 260	185 260	178 740	186 299	197 607
4. Sport and Recreation	84 086	91 103	90 915	93 357	96 722	96 722	80 841	84 886	88 199
Total payments and estimates	429 531	455 074	451 681	519 537	530 508	530 508	524 882	527 956	557 594
Less: Unauthorized expenditure	7 142	-	-	-	-	-	-	-	-
Baseline Available for Spending	422 389	455 074	451 681	519 537	530 508	530 508	524 882	527 956	557 594

Thandi Moraka

Date

Member of the Executive Council